

Budget 2026-2027

Category	Description	Budget 2024-2025	Budget 2025-26	Budget 2026-27
Events	Annual Community Events	£4,000	£ -	£ -
General Admin	Professional Services, Audit, Training, Subscriptions, Office Equipment, Council Insurances	£12,564	£ 17,314	£ 19,500
General Maintenance	Maintenance of Bus Shelters, Tree Maintenance, Dog Bins, Defibs, Street Furniture etc	£7,300	£ 9,800	£ 7,700
Emergency Fund	Contingency Fund, donations	£2,000	£ 1,200	£ 3,000
Grass & Hedge Cutting / Grounds Maintenance	Grass Cutting / Ground Maintenance / Stracey Field Line Marking / Fertilising	£14,983	£ 17,019	£ 19,232
Parks & Leisure	Play Equipment Ongoing Maintenance, Cleaning, Public Bin Collections, Lighting	£18,530	£ 32,020	£ 58,808
Pavilion	Cleaning, Repairs, Renewals & Maintenance, Utilities & Inspections	£29,414	£ 28,414	£ 24,750
Village Assets	Newman Woods Annual Tree Management & future plans	£5,000	£ 14,500	£ 2,500
PWB loan repayment		£0	£ 5,000	£ 4,630
Staffing	Salaries & Associated Liabilities	£63,492	£ 62,680	£ 58,650
TOTAL		£157,283	£187,947	£198,770
Total budget		£157,283	£187,947	£198,770
Forecast Income from Council Assets		£20,000	£29,706	£28,099
From budget surplus 25/26				£4,630
Precept Value		£137,283	£158,241	£166,041
Band D cost		£147.46	£142.30	£150.81