



Rackheath Community Council

Community Clerk: Aileen Beck

T: 01603 920990 E: clerk@rackheathparishcouncil.org.uk

The Pavilion, Green Lane West, Rackheath, NR13 6LT

W: rackheathparishcouncil.org.uk

Budget 2025-2026

Category	Description	Budget 2024-2025	Budget 2025-26	Increase on 24-25
Events	Annual Community Events	£4,000	£ -	-£ 4,000
General Admin	Professional Services, Audit, Training, Subscriptions, Office Equipment, Council Insurances	£12,564	£ 17,314	£ 4,750
General Maintenance	Maintenance of Bus Shelters, Tree Maintenance, Dog Bins, Defibs, Street Furniture etc	£7,300	£ 9,800	£ 2,500
Emergency Fund	Contingency Fund, donations	£2,000	£ 1,200	-£ 800
Grass & Hedge Cutting / Grounds Maintenance	Grass Cutting / Ground Maintenance / Stracey Field Line Marking / Fertilising	£14,983	£ 17,019	£ 2,036
Parks & Leisure	Play Equipment Ongoing Maintenance, Cleaning, Public Bin Collections, Lighting	£18,530	£ 32,020	£ 13,490
Pavilion	Cleaning, Repairs, Renewals & Maintenance, Utilities & Inspections	£29,414	£ 28,414	-£ 1,000
Village Assets	Newman Woods Annual Tree Management & future plans	£5,000	£ 14,500	£ 9,500
PWB loan repayment		£0	£ 5,000	£ 5,000
Staffing	Salaries & Associated Liabilities	£63,492	£ 62,680	-£ 812
TOTAL BUDGET		£157,283	£187,947	£ 30,664
Total budget		£157,283	£187,947	£ 30,665
Forecast Income from Council Assets		£20,000	£29,706	£ 9,706
Precept Value		£137,283	£158,241	£ 20,959
Band D cost		£147.46	£142.30	-£ 5