



Rackheath Community Council

Community Clerk: Aileen Beck

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The Pavilion, Green Lane West, Rackheath, NR13 6LT

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Budget 2024-2025

Category	Description	Budget 2024-2025
Events	Annual Community Events	£4,000
General Admin	Professional Services, Audit, Training, Subscriptions, Office Equipment, Council Insurances	£12,564
General Maintenance	Maintenance of Bus Shelters, Dog & Waste Bins, Defibs, Street Furniture, Tree Maintenance etc	£7,300
Emergency Fund	Contingency Fund	£2,000
Grass & Hedge Cutting / Grounds Maintenance	Grass Cutting / Ground Maintenance / Stracey Field Line Marking / Fertilising	£14,983
Parks & Leisure	Play Equipment Ongoing Maintenance, Cleaning, Public Bin Collections, Lighting	£18,530
Pavilion	Cleaning, Repairs, Renewals & Maintenance, Utilities & Inspections	£29,414
Newman Road Woods	Newman Woods Annual Tree Management	£5,000
Staffing	Salaries & Associated Liabilities	£63,492
TOTAL BUDGET		£157,283
Precept Need		£157,283
Forecast Income from Council Assets		£20,000
Precept Value		£137,283